

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2026

## ARKANSAS STATE UNIVERSITY SYSTEM

### **BOARD OF TRUSTEES**

*Mr. Steve Eddington, Chair – Benton*  
*Bishop Robert G. Rudolph, Jr., Vice Chair – Bryant*  
*Mr. Paul Rowton, Secretary – Harrisburg*  
*Mr. Price Gardner, Member – Little Rock*  
*Mr. Gary Harpole, Member – Jonesboro*  
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*Dr. Brendan Kelly – President*

### **ADMINISTRATION**

*Dr. Johnny M. Moore, Chancellor*  
*Mr. Adam Adair, Executive Vice Chancellor/CFO*  
*Dr. Typhanie Myers, Provost/Vice Chancellor for Academic & Student Affairs*  
*Mr. Ike Wheeler, Vice Chancellor for Institutional Advancement*

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
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Advanced Manufacturing	JB	110000-232007	-1110	39
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Allied Health Fees Supplies	NP/JB/MT	140007-241005	-1110	71
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Associate Degree of Nursing	NP	110000-241007	-1110	63
Associate Degree of Nursing	MT	110000-243007	-1110	64
Associate VC for Enrollment Management	NP	110000-300101	-1500	107
Associate VC for Student Affairs	NP	110000-290001	-1500	100
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Controller	NP	110000-320001	-1620	137
Cosmetology	MT	110000-233014	-1110	47
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Course Planning Analyst	NP	110000-300104	-1450	92
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Criminology	NP	110000-221007	-1110	31
Criminology	NP	110000-231016	-1110	51
Culinary Arts	JB	110000-232010	-1110	43
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Custodial Maintenance	JB	110000-372002	-1720	160
Custodial Maintenance	MT	110000-373002	-1720	161
Dean for Admissions/Registrar	NP	110000-301001	-1500	109
Dean for Applied Science	NP	110000-230001	-1410	84
Dean for Assessment & Accreditation	NP	110000-260001	-1410	86
Dean for Community Engagement	NP	110000-640001	-1630	97
Dean for Enrollment Management	NP	110000-301201	-1500	112
Dean for Grants Development	NP	110000-270001	-1410	91
Dean for Liberal Arts	NP	110000-220001	-1410	83
Dean for Nursing and Health Professions	NP	110000-240001	-1410	85
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Director of Brand Development	NP	110000-300501	-1500	111
Director of Early College Programs	NP	110000-271001	-1500	98
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Finance & Administration Professional Development	NP	110000-300002	-1620	135
Financial Aid	NP	110000-301102	-1500	113
Financial Aid	JB	110000-302102	-1500	114
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Grounds Maintenance	JB	110000-372003	-1720	163
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Information Technology Services	NP	110000-361000	-1450	93
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Instructional Design and Distance Learning	NP	110000-260003	-1450	90
Instructor of Data Science	NP	110000-201105	-1110	22
Intrafund Transfer Athletics	NP	110000-390001	-1923	181
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Lifelong Learning	NP	110000-200004	-1131	73
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Marketing and Communications	NP	110000-630001	-1500	121
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310050-331201	-3200	NP	Auxiliary - Food Service	183
310050-332201	-3200	JB	Auxiliary - Food Service	184
310050-333201	-3200	MT	Auxiliary - Food Service	185
310025-101001	-3110	NP	Auxiliary Housing	186
110000-101004	3080	NP	Auxiliary Cheer	187
310000-101003	-3070	NP	Auxiliary-Women's Softball	188
310000-101002	-3030	NP	Auxiliary-Men's Basketball	189
310100-390016	-3400	NP	Auxiliary - Reserve for Operations	190

Arkansas State University-Newport  
Budgeted Revenues, Expenses and Changes in Net Position  
For the Year Ended June 30, 2026

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026
OPERATING REVENUE												
Student tuition & fees	\$8,384,650	\$9,294,562									\$ 8,384,650	\$ 9,294,562
Federal and county appropriations											\$ -	\$ -
Grants and contracts									\$3,030,000	\$3,500,000	\$ 3,030,000	\$ 3,500,000
Sales/services of educational departments	\$19,985	\$20,000									\$ 19,985	\$ 20,000
Insurance plan											\$ -	\$ -
Auxiliary enterprises					\$1,035,103	\$1,013,000					\$ 1,035,103	\$ 1,013,000
Other operating revenues											\$ -	\$ -
TOTAL OPERATING REVENUES	\$ 8,404,635	\$ 9,314,562	\$ -	\$ -	\$ 1,035,103	\$ 1,013,000	\$ -	\$ -	\$ 3,030,000	\$ 3,500,000	\$ 12,469,738	\$ 13,827,562
OPERATING EXPENSES												
Compensation & benefits	\$11,696,258	\$12,304,578			\$243,709	\$157,200			\$2,060,000	\$2,150,000	\$ 13,999,967	\$ 14,611,778
Supplies & services	\$3,315,777	\$4,278,601			\$785,745	\$864,500			\$970,000	\$1,350,000	\$ 5,071,522	\$ 6,493,101
Scholarships & fellowships	\$435,535	\$500,000							\$5,629,451	\$5,700,000	\$ 6,064,986	\$ 6,200,000
Insurance plan							\$ 2,300,000	\$ 2,375,000			\$ 2,300,000	\$ 2,375,000
Depreciation											\$ -	\$ -
Other		\$270,000									\$ -	\$ 270,000
Contingency		\$662,745				\$61,300					\$ -	\$ 724,045
TOTAL OPERATING EXPENSES	\$ 15,447,570	\$ 18,015,924	\$ -	\$ -	\$ 1,029,454	\$ 1,083,000	\$ 2,300,000	\$ 2,375,000	\$ 8,659,451	\$ 9,200,000	\$ 27,436,475	\$ 30,673,924
OPERATING LOSS	\$ (7,042,935)	\$ (8,701,362)	\$ -	\$ -	\$ 5,649	\$ (70,000)	\$ (2,300,000)	\$ (2,375,000)	\$ (5,629,451)	\$ (5,700,000)	\$ (14,966,737)	\$ (16,846,362)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026
NON-OPERATING REVENUES (EXPENSES)												
State appropriations	\$8,127,747	\$8,028,507									\$ 8,127,747	\$ 8,028,507
Property & sales tax	\$1,420,000	\$1,150,000									\$ 1,420,000	\$ 1,150,000
Grants									\$5,629,451	\$5,700,000	\$ 5,629,451	\$ 5,700,000
Gifts											\$ -	\$ -
Investment income	\$200,000	\$100,000									\$ 200,000	\$ 100,000
Interest on capital asset-related debt	(\$151,684)	(\$135,889)									\$ (151,684)	\$ (135,889)
Other	\$ 208,691	\$ 172,000									\$ 208,691	\$ 172,000
NET NON-OPERATING REVENUES	\$ 9,804,754	\$ 9,314,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,629,451	\$ 5,700,000	\$ 15,434,205	\$ 15,014,618
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ 2,761,819	\$ 613,256	\$ -	\$ -	\$ 5,649	\$ (70,000)	\$ (2,300,000)	\$ (2,375,000)	\$ -	\$ -	\$ 467,468	\$ (1,831,744)
OTHER CHANGES IN NET ASSETS												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											\$ -	\$ -
Interagency Transfers											\$ -	\$ -
Other											\$ -	\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)												
Debt Service	(\$532,257)	(\$543,256)					\$ 532,257	\$ 543,256			\$ -	\$ -
Other	\$ (70,000)	\$ (70,000)			\$ 70,000	\$ 70,000					\$ -	\$ -
TOTAL TRANSFERS IN (OUT)	\$ (602,257)	\$ (613,256)	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ 532,257	\$ 543,256	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ 2,159,562	\$ -	\$ -	\$ -	\$ 75,649	\$ -	\$ (1,767,743)	\$ (1,831,744)	\$ -	\$ -	\$ 467,468	\$ (1,831,744)
BEGINNING NET POSITION	\$ 6,660,168	\$ 8,819,730	\$ (1,888,144)	\$ (1,888,144)	\$ 338,412	\$ 414,061	\$ 19,050,950	\$ 17,283,207	\$ 138,018	\$ 138,018	\$ 24,299,404	\$ 24,766,872
ENDING NET POSITION	\$ 8,819,730	\$ 8,819,730	\$ (1,888,144)	\$ (1,888,144)	\$ 414,061	\$ 414,061	\$ 17,283,207	\$ 15,451,463	\$ 138,018	\$ 138,018	\$ 24,766,872	\$ 22,935,128

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**Auxiliary Unit Details**  
**For the Year Ended June 30, 2026**

		Athletics		Housing		Food Service		Bookstore		Other		TOTAL
		Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Estimated FY2025 Actual	Budgeted FY2026	Budgeted FY2026
OPERATING REVENUE												
Auxiliary enterprises:												
Athletics		\$ 6,000	\$ 6,000									\$ 6,000
Housing				\$ 82,700	\$ 97,000							\$ 97,000
Food Service						\$ 180,367						\$ -
Bookstore								\$ 752,731	\$ 900,000			\$ 900,000
Other auxiliary enterprises										\$ 10,000	\$ 10,000	\$ 10,000
TOTAL OPERATING REVENUES		\$ 6,000	\$ 6,000	\$ 82,700	\$ 97,000	\$ 180,367	\$ -	\$ 752,731	\$ 900,000	\$ 10,000	\$ 10,000	\$ 1,013,000
OPERATING EXPENSES												
Compensation & benefits		\$ 68,444	\$ 74,200			\$ 95,570		\$ 79,695 \$ 83,000				\$ 157,200
Supplies & services		\$ 141,396	\$ 121,000	\$ 67,457	\$ 85,000	\$ 171,989 \$ 72,000		\$ 404,903 \$ 586,500				\$ 864,500
Scholarships & fellowships												\$ -
Insurance plan												\$ -
Depreciation												\$ -
Contingency										\$ 61,300		\$ 61,300
TOTAL OPERATING EXPENSES		\$ 209,840	\$ 195,200	\$ 67,457	\$ 85,000	\$ 267,559	\$ 72,000	\$ 484,598	\$ 669,500	\$ -	\$ 61,300	\$ 1,083,000
OPERATING LOSS		\$ (203,840)	\$ (189,200)	\$ 15,243	\$ 12,000	\$ (87,192)	\$ (72,000)	\$ 268,133	\$ 230,500	\$ 10,000	\$ (51,300)	\$ (70,000)

[illegible]

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational & General Budget  
Fiscal Year 2026 with comparison data from Fiscal Year 2025  
Statement of Budgeted Revenues

Description	Account Number	Fall 2025	Spring 2026	Summer I 2026	Summer II 2026	Budgeted FY2026	Budgeted FY2025	Percentage Change vs. Budget FY25
<b>Student Tuition</b>								
Tuition - General Education (In-State)		1,005,440	914,308	557,171	485,647	\$ 2,962,566		
Tuition - General Education (Out-of-State)		52,000	43,000			95,000		
Tuition - Advanced Manufacturing Programs		39,000	23,205			62,205		
Tuition - Agricultural Programs		47,515	31,390		1,290	80,195		
Tuition - Automotive Service Technology Programs		41,040	37,800	9,540		88,380		
Tuition - Computer Networking Programs		43,750	39,025	4,550		87,325		
Tuition - Commercial Driver Training Programs		77,000	119,000	28,000	98,000	322,000		
Tuition - Cosmetology Programs		63,840	68,780	54,340		186,960		
Tuition - Culinary Programs		13,200	9,000			22,200		
Tuition - Diesel Technology Programs		8,330	12,750			21,080		
Tuition - Emergency Medical Technician Programs		8,200	3,075			11,275		
Tuition - Energy Control Technician Programs		75,800	68,200	4,200		148,200		
Tuition - Esthetics Technician Programs		43,680	27,720	8,400		79,800		
Tuition - High Voltage Lineman Technology Programs		189,280	157,040	40,560	16,640	403,520		
Tuition - Industrial Technology Programs		7,020	8,190			15,210		
Tuition - Medication Assistant Programs		660				660		
Tuition - AAS Nursing Programs		145,340	198,120	106,600		450,060		
Tuition - AAS Nursing Traditional Programs		483,560	436,240	163,280	17,420	1,100,500		
Tuition - Patient Care Technician Programs		28,305	6,290	2,220	555	37,370		
Tuition - Certified Nursing Asst Programs		1,925				1,925		
Tuition - Phelobotomy Programs		7,770	6,475	1,480	555	16,280		
Tuition - Practical Nursing Programs		498,440	503,600	200,880	9,360	1,212,280		
Tuition - Rad Tech Programs		61,440	53,760	34,560		149,760		
Tuition - Surgical Technology Programs		101,844	99,876	60,270	1,476	263,466		
Tuition - Welding Technology Programs		51,480	39,780	585		91,845		
Tuition - Grimes Correctional Unit		36,000	30,000			66,000		
Tuition - McPherson Correctional Unit		52,000	41,000			93,000		
Tuition - Concurrent Program		126,000	154,000			280,000		
Tuition - Non-Credit Instruction		110,000	90,000			200,000		

<b>Total Tuition</b>		\$ 3,419,859	\$ 3,221,624	\$ 1,276,636	\$ 630,943	\$ 8,549,062	\$ 7,601,394	12%
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Description	Account Number	Fall 2025	Spring 2026	Summer I 2026	Summer II 2026	Budgeted FY2026	Budgeted FY2025	Percentage Change vs. Budget FY25
<b>Student Fees</b>								
Online Fees						658,000	653,500	1%
Science Lab Fees						62,000	62,000	0%
Installment Plan Fees						6,500	2,300	183%

<b>Total Student Fees</b>						\$ 726,500	\$ 717,800	1%
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<b>Total Tuition and Student Fees</b>						\$ 9,275,562	\$ 8,319,194	11%
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ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational & General Budget  
Fiscal Year 2026 with comparison data from Fiscal Year 2025  
Statement of Budgeted Revenues

<b>State Appropriations</b>								
General Revenue						6,451,670	6,559,812	-2%
Workforce 2000						1,417,628	1,417,628	0%
ADTEC Funds						159,209	159,209	0%
<b>Total State Appropriations</b>						\$ 8,028,507	\$ 8,136,649	-1%

<b>Local Appropriations</b>								
Jackson Cpounty Sales Tax Revenue						1,150,000	1,150,000	0%
<b>Total Local Appropriations</b>						\$ 1,150,000	\$ 1,150,000	0%

<b>Sales and Services</b>								
Testing Services						20,000	20,000	0%
Cosmetology Department Sales						19,000	19,500	-3%
<b>Total Sales and Services</b>						\$ 39,000	\$ 39,500	-1%

<b>Other E&amp;G Revenues</b>								
Investment Income						100,000	100,000	0%
Misc Income						172,000	172,000	0%
<b>Total Other E&amp;G Revenues</b>						\$ 272,000	\$ 272,000	0%

<b>Total Projected Revenues</b>						\$ 18,765,069	\$ 17,917,343	5%
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**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2026 with comparison data from Fiscal Year 2025**  
**Statement of Budgeted Expenditures**

		Budget Pool Account Numbers		Fac. 610000 NC 611000	615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2026	Adjunct Faculty FY2026	PT Labor FY2026	Supplies & Serv. FY2026	Travel FY2026	Capital/ Other FY2026	Fringe Benefits FY2026	Budget Totals FY2026	Budget Totals FY2025
<b>INSTRUCTION</b>												
<b>Instructional Department Expenses</b>												
Academic Professional Development & Travel	NP	110000-200003	1110	-	-	-	-	44,000	-	-	44,000	42,000
Business Education	NP	110000-201102	1110	107,517	50,050	-	500	-	-	35,685	193,752	189,898
Business Education	JB	110000-202102	1110	-	-	-	-	-	-	-	-	-
Business Education	MT	110000-203102	1110	-	-	-	100	-	-	-	100	-
Math	NP	110000-201103	1110	159,105	127,871	-	500	-	-	57,649	345,125	312,692
Math	JB	110000-202103	1110	50,000	-	-	300	-	-	14,500	64,800	68,121
Math	MT	110000-203103	1110	50,000	-	-	300	-	-	14,500	64,800	63,652
Science	NP	110000-201104	1110	103,198	239,006	-	250	-	-	51,438	393,892	346,874
Science	JB	110000-202104	1110	259,150	-	-	31,900	-	-	75,154	366,204	281,149
Science	MT	110000-203104	1110	-	-	-	300	-	-	-	300	67,366
Science Lab	NP	140009-390001	1110	-	-	-	-	-	-	-	-	30,000
Instructor of Data Science		110000-201105	1110	75,000	-	-	-	-	-	21,750	96,750	-
English and Fine Arts	NP	110000-221002	1110	100,674	143,133	-	1,000	-	-	42,078	286,885	308,128
English and Fine Arts	JB	110000-222002	1110	175,229	1,800	-	800	-	-	55,139	232,968	171,489
English and Fine Arts	MT	110000-223002	1110	-	600	-	100	-	-	54	754	128,139
History and Social Sciences	NP	110000-221003	1110	50,406	116,549	-	500	-	-	39,780	207,235	229,017
History and Social Sciences	JB	110000-222003	1110	141,279	1,800	-	350	-	-	26,461	169,890	64,148
History and Social Sciences	MT	110000-223003	1110	-	-	-	100	-	-	-	100	100
Education	NP	110000-221006	1110	-	18,431	-	500	-	-	1,659	20,590	90,306
Education	JB	110000-222006	1110	53,338	-	-	-	-	-	15,469	68,807	-
Criminology	NP	110000-221007	1110	53,025	2,264	-	300	-	-	15,582	71,171	62,528
Academic Computer Lab Supplies	NP	110000-221008	1110	-	-	-	1,250	-	-	-	1,250	1,250
Academic Computer Lab Supplies	JB	110000-222008	1110	-	-	-	2,500	-	-	-	2,500	2,500
Academic Computer Lab Supplies	MT	110000-223008	1110	-	-	-	2,000	-	-	-	2,000	2,000
Commercial Driver Training	NP	110000-231003	1110	150,428	27,000	-	80,000	-	-	46,055	303,483	389,414
Diesel Technology	NP	110000-231004	1110	121,200	-	-	3,000	-	-	35,148	159,348	143,714
Agriculture Technology	NP	110000-231005	1110	111,307	-	-	6,500	-	-	32,280	150,087	147,203
High Voltage Lineman Technology	NP	110000-231006	1110	225,230	-	-	19,500	-	-	65,317	310,047	280,249
Advanced Manufacturing	JB	110000-232007	1110	65,650	-	-	4,000	-	-	19,039	88,689	89,689
Industrial Maintenance	JB	110000-232008	1110	67,807	-	-	5,000	-	-	19,665	92,472	89,689
Welding	NP	110000-231009	1110	-	9,592	-	6,000	-	-	864	16,456	15,156
Welding	JB	110000-232009	1110	61,206	-	-	14,000	-	-	17,750	92,956	178,863
Culinary Education	JB	110000-232010	1110	54,061	-	-	21,000	-	-	15,678	90,739	155,563
Culinary Fees	JB	110000-390002	1110	-	-	-	-	-	-	-	-	1,000
Automotive Service Technology	MT	110000-233011	1110	89,024	-	-	7,000	-	-	25,817	121,841	119,815
Computer Networking Technology	MT	110000-233013	1110	50,622	1,800	-	5,000	-	-	14,843	72,265	72,771
Cosmetology	MT	110000-233014	1110	150,965	3,000	-	22,000	-	-	44,050	220,015	215,666
Cosmetology Fees	MT	140010-390003	1110	-	-	-	-	-	-	-	-	33,373
Energy Control Technology NP	MT	110000-233015	1110	108,952	-	-	10,000	-	-	31,597	150,549	147,155
Energy Control Technology NP	NP	110000-231015	1110	-	6,240	-	2,000	-	-	562	8,802	-
Director of Nursing	NP	110000-240101	1110	65,650	-	-	500	-	-	19,039	85,189	-
Practical Nursing	NP	110000-241001	1110	142,000	34,180	-	36,400	-	-	65,237	277,817	279,701
Practical Nursing	JB	110000-242001	1110	111,954	35,514	-	43,600	-	-	35,663	226,731	192,140
Practical Nursing	MT	110000-243001	1110	58,499	28,920	-	19,500	-	-	19,568	126,487	123,996

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2026 with comparison data from Fiscal Year 2025**  
**Statement of Budgeted Expenditures**

		Budget Pool Account Numbers		Fac. 610000 NC 611000	615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2026	Adjunct Faculty FY2026	PT Labor FY2026	Supplies & Serv. FY2026	Travel FY2026	Capital/ Other FY2026	Fringe Benefits FY2026	Budget Totals FY2026	Budget Totals FY2025
Traditional Registered Nursing	NP	110000-241003	1110	113,550	44,556	-	90,000	-	-	20,120	268,226	245,904
Emergency Medical Technician	NP	110000-241004	1110	-	-	-	1,000	-	-	-	1,000	6,995
Patient Care Technology	NP	110000-241005	1110	-	3,960	-	6,500	-	-	357	10,817	17,787
Patient Care Technology	JB	110000-242005	1110	-	840	-	5,500	-	-	76	6,416	1,500
Surgical Technology	NP	110000-241006	1110	78,695	-	-	17,000	-	-	31,584	127,279	102,492
Surgical Technology	MT	110000-243006	1110	81,730	-	-	7,000	-	-	14,940	103,670	110,387
Surgical Technology Fees Supplies	NP/MT	140008-390001	1110	-	-	-	-	-	-	-	-	22,000
Associate Degree of Nursing	NP	110000-241007	1110	60,000	20,000	-	37,500	-	-	36,600	154,100	190,247
Associate Degree of Nursing	MT	110000-243007	1110	60,000	15,000	-	36,000	-	-	1,350	112,350	25,075
Medication Assistant	NP	110000-241009	1110	-	-	-	500	-	-	-	500	-
Medication Assistant	JB	110000-242009	1110	-	-	-	-	-	-	-	-	-
Radiologic Technology		110000-241010	1110	58,580	-	-	3000	-	-	16,989	78,569	-
Clinical and Simulation Coordinator	NP	110000-241008	1110	55,000	-	-	500	-	-	15,950	71,450	66,297
Practical Nursing Fees Supplies	NP/JB/MT	140005-390001	1110	-	-	-	-	-	-	-	-	80,000
Registered Nursing Fees Supplies	NP/JB/MT	140006-390001	1110	-	-	-	-	-	-	-	-	90,000
Allied Health Fees Supplies	NP/JB/MT	140007-390001	1110	-	-	-	-	-	-	-	-	4,500
ITS Instruction	NP	110000-361001	1110	-	-	-	62,000	-	150,000	-	212,000	203,000
<b>Total Instructional Department Expenses</b>				<b>3,520,031</b>	<b>932,106</b>	<b>-</b>	<b>615,050</b>	<b>44,000</b>	<b>150,000</b>	<b>1,113,036</b>	<b>6,374,223</b>	<b>6,344,275</b>
<b>Other Instruction</b>												
Lifelong Learning	NP	110000-200004	1131	-	-	-	300	-	-	-	300	300
Honors	NP	110000-224001	1110	-	-	-	700	-	-	-	700	1,200
Prison Education	NP	110000-220002	1132	69,675	36,694	-	1,000	-	-	23,509	130,878	110,911
Culinary Non-Credit	JB	110000-232010	1131	-	-	-	-	-	-	-	-	500
Workforce Development	JB	110000-280001	1131	210,300	1,550	-	90,000	4,000	-	61,127	366,977	360,175
<b>Total Other Instruction</b>				<b>279,975</b>	<b>38,244</b>	<b>-</b>	<b>92,000</b>	<b>4,000</b>	<b>-</b>	<b>84,636</b>	<b>498,855</b>	<b>473,086</b>
<b>TOTAL INSTRUCTION</b>				<b>3,800,006</b>	<b>970,350</b>	<b>-</b>	<b>707,050</b>	<b>48,000</b>	<b>150,000</b>	<b>1,197,672</b>	<b>6,873,078</b>	<b>6,817,361</b>
<b>ACADEMIC SUPPORT</b>												
Academic Dean Professional Development	NP	110000-200006	1410	-	-	-	-	15,000	-	-	15,000	-
Dean for STEM	NP	110000-200101	1410	76,508	-	-	1,000	-	-	22,188	99,696	100,218
Academic Support Center	NP	110000-201101	1420	30,845	-	-	2,000	-	26,000	12,955	71,800	84,946
Academic Support Center	JB	110000-202101	1420	-	-	-	800	-	-	-	800	6,200
Academic Support Center	MT	110000-203101	1420	-	-	-	500	-	-	-	500	500
Dean for Liberal Arts	NP	110000-220001	1410	83,729	-	-	1,000	-	-	24,282	109,011	109,441
Dean for Applied Science	NP	110000-230001	1410	77,274	-	-	1,000	-	-	22,410	100,684	101,196
Dean for Nursing and Health Professions	NP	110000-240001	1410	82,425	-	-	1,000	-	-	23,904	107,329	107,775
Dean for Assessment and Accreditation	NP	110000-260001	1410	78,819	-	-	1,000	-	-	22,858	102,677	103,169
Student Success Coaching	NP	110000-301206	1450	-	-	-	500	-	-	-	500	51,362
Student Success Coaching	JB	110000-302206	1450	161,050	-	-	500	-	-	61,944	223,494	118,476
Student Success Coaching	MT	110000-303206	1450	-	-	-	-	-	-	-	-	150

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2026 with comparison data from Fiscal Year 2025**  
**Statement of Budgeted Expenditures**

		Budget Pool Account Numbers		Fac. 610000 NC 611000	615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2026	Adjunct Faculty FY2026	PT Labor FY2026	Supplies & Serv. FY2026	Travel FY2026	Capital/ Other FY2026	Fringe Benefits FY2026	Budget Totals FY2026	Budget Totals FY2025
Instructional Design/Distance Learning	NP	110000-260003	1450	63,056	-	-	2,450	-	-	18,287	83,793	80,786
Dean for Grants Development	NP	110000-270001	1410	93,542	-	-	1,000	-	-	27,128	121,670	171,857
Course Planning Analyst	NP	110000-300104	1450	16,516	-	-	-	-	-	4,790	21,306	-
Information Technology Services	NP	110000-361000	1450	229,540	-	88,912	500	-	-	84,189	403,141	349,281
Information Technology Services	JB	110000-362000	1450	47,470	-	-	500	-	-	13,767	61,737	58,328
Information Technology Services	MT	110000-363000	1450	67,533	-	-	250	-	-	19,585	87,368	86,755
ITS Academic Support	NP	110000-361001	1450	-	-	-	337,000	-	-	-	337,000	240,000
Dean for Community Engagement	NP	110000-640001	1450	-	-	-	-	-	-	-	-	103,696
<b>TOTAL ACADEMIC SUPPORT</b>				<b>1,108,307</b>	<b>-</b>	<b>88,912</b>	<b>351,000</b>	<b>15,000</b>	<b>26,000</b>	<b>358,287</b>	<b>1,947,506</b>	<b>1,874,136</b>
<b>STUDENT SERVICES</b>												
Career Coaches	NP	110000-271003	1500	-	-	-	1,500	1,000	-	-	2,500	3,250
Associate VC Student Affairs	NP	110000-290001	1500	85,000	-	-	1,500	-	-	24,650	111,150	93,703
Student Affairs Professional Development	NP	110000-290002	1500	-	-	-	-	10,000	-	-	10,000	-
Dean for Students	NP	110000-290501	1500	71,407	-	-	1,000	-	-	20,709	93,116	93,703
Director of Student Engagement	NP	110000-291001	1500	49,484	-	-	750	-	-	14,351	64,585	13,181
Student Activity Fee	NP	110000-291002	1500	-	-	-	47,000	20,000	-	-	67,000	67,000
Career Services	NP	110000-292001	1500	55,763	-	-	750	-	-	16,172	72,685	72,971
Testing	NP	110000-292002	1500	-	-	15,000	18,000	-	-	1,350	34,350	14,000
Associate VC Enrollment Management	NP	110000-300101	1500	90,667	-	-	1,500	-	-	26,294	118,461	118,802
Enrollment Management Professional Development	NP	110000-300102	1500	-	-	-	-	15,000	-	-	15,000	124,148
Director of Early College Programs	NP	110000-300103	1500	55,596	-	-	750	-	-	16,123	72,469	72,259
Director of Brand Development	NP	110000-300501	1500	55,000	-	-	-	-	-	15,950	70,950	-
Dean for Admissions/Registrar	NP	110000-301001	1500	109,744	-	10,000	19,750	-	-	37,666	177,160	184,079
Enrollment Management	NP	110000-301201	1500	194,456	-	-	3,500	-	-	45,870	243,826	208,521
Financial Aid	NP	110000-301102	1500	115,272	-	-	30,000	-	-	33,429	178,701	124,148
Financial Aid	JB	110000-302102	1500	-	-	-	-	-	-	-	-	57,949
Institutional Work Study	NP	110000-301103	1500	-	-	20,000	-	-	-	1,800	21,800	-
Aviator One-Stop	NP	110000-301003	1500	99,000	-	-	2,600	-	-	41,580	143,180	136,967
Aviator One-Stop	JB	110000-302003	1500	128,620	-	-	1,400	-	-	45,880	175,900	171,542
Aviator One-Stop	MT	110000-303003	1500	126,959	-	16,588	2,100	-	-	42,602	188,249	164,036
ITS Student Services	NP	110000-361001	1500	-	-	-	187,000	-	-	-	187,000	175,000
Public Relations Coordinator/Athletic Dir.	NP	110000-100002	1500	55,550	-	-	-	-	-	16,110	71,660	58,050
Marketing and Communications	NP	110000-301202	1500	50,000	-	-	6,000	-	-	14,500	70,500	12,449
Publications	NP	110000-301203	1500	-	-	-	29,000	-	-	-	29,000	28,500
Promotional Items	NP	110000-301204	1500	-	-	-	45,000	-	-	-	45,000	43,000
Advertising	NP	110000-301205	1500	-	-	-	100,000	-	-	-	100,000	100,000
ADA Accommodations	NP	110000-640002	1500	-	-	-	550	-	-	-	550	550
<b>TOTAL STUDENT SERVICES</b>				<b>1,342,518</b>	<b>-</b>	<b>61,588</b>	<b>499,650</b>	<b>46,000</b>	<b>-</b>	<b>415,036</b>	<b>2,364,792</b>	<b>2,017,058</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
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Fiscal Year 2026 with comparison data from Fiscal Year 2025  
Statement of Budgeted Expenditures

Budget Pool Account Numbers			Fac. 610000 NC 611000	615000	615000	710000	720000	Capital 730000	620000			
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2026	Adjunct Faculty FY2026	PT Labor FY2026	Supplies & Serv. FY2026	Travel FY2026	Capital/ Other FY2026	Fringe Benefits FY2026	Budget Totals FY2026	Budget Totals FY2025
<b>INSTITUTIONAL SUPPORT</b>												
<b>Institutional Management</b>												
Office of the Chancellor	NP	110000-100001	1610	247,991	-	-	12,000	10,000	-	71,918	341,909	341,742
Provost/VC for Academic & Student Affairs	NP	110000-200001	1610	169,486	-	-	3,000	6,000	-	54,174	232,660	223,471
Executive Vice Chancellor/CFO	NP	110000-300001	1610	180,946	-	-	3,000	6,000	-	57,514	247,460	238,109
VC for Leadership & Community Engagement	NP	110000-600001	1610	99,940	-	-	1,500	1,000	-	28,983	131,423	131,146
<b>Total Institutional Management</b>				<b>698,363</b>	-	-	<b>19,500</b>	<b>23,000</b>	-	<b>212,589</b>	<b>953,452</b>	<b>934,468</b>
<b>Other Institutional Support</b>												
Accreditation	NP	110000-200002	1630	-	-	-	5,000	12,000	-	-	17,000	15,000
Assessment	NP	110000-260002	1630	-	-	-	11,650	-	-	-	11,650	6,800
Campus Police	NP	110000-301301	1630	55,550	-	4,000	2,300	-	-	16,470	78,320	77,450
Campus Police	JB	110000-302301	1630	45,905	-	18,000	1,975	-	-	14,933	80,813	80,701
Campus Police	MT	110000-303301	1630	45,450	-	500	1,875	-	-	13,226	61,051	60,945
Finance & Administration Professional Development	NP	110000-300002	1620	-	-	-	-	10,000	-	-	10,000	-
Budgets & Grants Management	NP	110000-311001	1620	128,033	-	-	2,950	-	-	42,070	173,053	164,033
Controller	NP	110000-320001	1620	77,180	-	-	1,500	-	-	22,383	101,063	100,576
Executive Director of Administrative Services	NP	110000-350001	1620	163,634	-	-	1,200	-	-	52,181	217,015	209,456
Employee Recruitment	NP	110000-350002	1620	-	-	-	17,000	-	-	-	17,000	20,000
Campus Operations	JB	110000-350201	1620	66,307	-	-	850	-	-	19,230	86,387	85,539
Procurement	NP	110000-350501	1620	57,000	-	-	800	-	-	16,530	74,330	70,847
Financial Services	NP	110000-351001	1620	90,900	-	-	2,000	-	-	30,957	123,857	151,106
ITS Institutional Support	NP	110000-361001	1630	-	-	-	405,000	9,500	-	-	414,500	508,000
Institutional Communications	NP	110000-361002	1630	-	-	-	125,000	-	-	-	125,000	136,000
IE & Continuous Improvement	NP	110000-364001	1630	150,000	-	-	150	-	-	43,500	193,650	100,496
IE & Continuous Improvement Professional Development	NP	110000-364002	1630	-	-	-	-	7,500	-	-	7,500	-
University Motor Pool	NP	110000-370002	1630	-	-	-	16,000	-	26,000	-	42,000	16,000
Credit Card Fees	NP	110000-390001	1620	-	-	-	62,000	-	-	-	62,000	50,000
Mail and Duplication	NP	110000-390004	1620	-	-	-	40,000	-	-	-	40,000	36,000
Legal and Professional Services	NP	110000-390005	1630	-	-	-	138,000	-	-	-	138,000	90,000
Official Functions	NP	110000-390006	1630	-	-	-	60,000	-	-	-	60,000	60,000
Institutional Risk Management	NP	110000-390007	1620	-	-	-	150,000	-	-	-	150,000	180,000
Institutional Memberships	NP	110000-390008	1630	-	-	-	58,000	-	-	-	58,000	60,000
Employee Professional Development	NP	110000-390009	1110	-	-	-	60,000	32,750	-	-	92,750	60,000
<b>Total Other Institutional Support</b>				<b>879,959</b>	-	<b>22,500</b>	<b>1,163,250</b>	<b>71,750</b>	<b>26,000</b>	<b>271,480</b>	<b>2,434,939</b>	<b>2,338,949</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>				<b>1,578,322</b>	-	<b>22,500</b>	<b>1,182,750</b>	<b>94,750</b>	<b>26,000</b>	<b>484,069</b>	<b>3,388,391</b>	<b>3,273,417</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>												
Director of Physical Plant	NP	110000-370001	1710	77,274	-	-	-	-	-	22,410	99,684	100,696
Building Maintenance	NP	110000-371001	1720	105,000	-	-	75,000	-	18,500	44,100	242,600	206,502
Building Maintenance	JB	110000-372001	1720	81,547	-	-	50,000	-	-	28,199	159,746	151,323
Building Maintenance	MT	110000-373001	1720	70,000	-	-	40,000	-	-	24,200	134,200	131,737
Custodial Maintenance	NP	110000-371002	1720	135,000	-	14,000	23,000	-	-	57,960	229,960	216,458
Custodial Maintenance	JB	110000-372002	1720	54,000	-	-	18,000	-	-	22,680	94,680	93,706
Custodial Maintenance	MT	110000-373002	1720	27,000	-	14,000	14,000	-	-	12,600	67,600	64,603



**ARKANSAS STATE UNIVERSITY-NEWPORT**  
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**Statement of Budgeted Expenditures**

		Budget Pool Account Numbers		Fac. 610000 NC 611000	615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2026	Adjunct Faculty FY2026	PT Labor FY2026	Supplies & Serv. FY2026	Travel FY2026	Capital/ Other FY2026	Fringe Benefits FY2026	Budget Totals FY2026	Budget Totals FY2025
Grounds Maintenance	NP	110000-371003	1720	-	-	-	35,000	-	-	-	35,000	41,125
Grounds Maintenance	JB	110000-372003	1720	-	-	-	45,000	-	-	-	45,000	45,000
Grounds Maintenance	MT	110000-373003	1720	-	-	-	15,000	-	-	-	15,000	15,000
Purchased Utilities	NP	110000-371004	1740	-	-	-	300,000	-	-	-	300,000	300,000
Purchased Utilities	JB	110000-372004	1740	-	-	-	60,000	-	-	-	60,000	65,000
Purchased Utilities	MT	110000-373004	1740	-	-	-	98,000	-	-	-	98,000	103,000
Building Leases	NP	110000-390014	1720	-	-	-	14,400	-	-	-	14,400	-
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>				<b>549,821</b>	<b>-</b>	<b>28,000</b>	<b>787,400</b>	<b>-</b>	<b>18,500</b>	<b>212,149</b>	<b>1,595,870</b>	<b>1,362,099</b>
<b>SCHOLARSHIPS</b>												
Institutional Scholarships	NP	293000-390001	1830	-	-	-	-	-	500,000	-	500,000	425,000
<b>TOTAL SCHOLARSHIPS</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	<b>425,000</b>
<b>STAFF BENEFITS</b>												
Employee Career Service Benefits Pool	NP	110000-390010	1910	-	-	-	-	-	-	5,000	5,000	50,000
Employee Tuition Benefits Pool	NP	110000-390001	1910	-	-	-	-	-	-	57,541	57,541	40,000
Retiree Benefits	NP	110000-390023	1910	-	-	-	-	-	-	26,000	26,000	26,000
<b>TOTAL STAFF BENEFITS</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,541</b>	<b>88,541</b>	<b>116,000</b>
<b>TRANSFERS &amp; OTHER</b>												
Deferred Maintenance	NP	110000-390011	4300	-	-	-	-	-	150,000	-	150,000	150,000
Debt Service	NP	110000-390013	4200	-	-	-	-	-	679,146	-	679,146	683,941
Reserve for Quality Improvement Fees	NP	140000-390001	1110	-	-	-	-	-	300,000	-	300,000	429,429
Reserve for Operations	NP	110000-390016	1930	-	-	-	-	-	662,745	-	662,745	381,851
Reserve for HVLt Equipment Replacement	NP	110000-390018	1110	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for CDT Equipment Replacement	NP	110000-390019	1110	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for Nursing Building	NP	110000-390025	1110	-	-	-	-	-	100,000	-	100,000	100,000
Equipment Repair	NP	110000-390020	1110	-	-	-	-	-	25,000	-	25,000	25,000
Transfer to Auxiliary	NP	110000-390001	1923	-	-	-	-	-	70,000	-	70,000	70,000
<b>TOTAL TRANSFERS &amp; OTHER</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,006,891</b>	<b>-</b>	<b>2,006,891</b>	<b>1,860,221</b>
<b>GRAND TOTAL</b>				<b>8,378,974</b>	<b>970,350</b>	<b>201,000</b>	<b>3,527,850</b>	<b>203,750</b>	<b>2,727,391</b>	<b>2,755,754</b>	<b>18,765,069</b>	<b>17,917,343</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2026**

**Departmental Salary Summary Report**

		Budget Pool Account Numbers		610000	611000	615000	615000	
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2025
INSTRUCTIONAL								
Business Education	NP	110000-201102	-1110	107,517	-	50,050	-	157,567
Business Education	JB	110000-202102	-1110	-	-	-	-	-
Math	NP	110000-201103	-1110	159,105	-	127,871	-	286,976
Math	JB	110000-202103	-1110	50,000	-	-	-	50,000
Math	MT	110000-203103	-1110	50,000	-	-	-	50,000
Science	NP	110000-201104	-1110	103,198	-	239,006	-	342,204
Science	JB	110000-202104	-1110	259,150	-	-	-	259,150
Science	MT	110000-203104	-1110	-	-	-	-	-
Instructor of Data Science	NP	110000-201105	-1110	75,000	-	-	-	75,000
English and Fine Arts	NP	110000-221002	-1110	100,674	-	143,133	-	243,807
English and Fine Arts	JB	110000-222002	-1110	143,229	32,000	1,800	-	177,029
English and Fine Arts	MT	110000-223002	-1110	-	-	600	-	600
History and Social Sciences	NP	110000-221003	-1110	50,406	-	116,549	-	166,955
History and Social Sciences	JB	110000-222003	-1110	141,279	-	1,800	-	143,079
History and Social Sciences	MT	110000-223003	-1110	-	-	-	-	-
Education	NP	110000-221006	-1110	-	-	-	-	-
Education	JB	110000-222006	-1110	53,338	-	18,431	-	71,769
Criminology	NP	110000-221007	-1110	53,025	-	2,264	-	55,289
Commercial Driver Training	NP	110000-231003	-1110	150,428	-	27,000	-	177,428
Diesel Technology	NP	110000-231004	-1110	121,200	-	-	-	121,200
Agriculture Technology	NP	110000-231005	-1110	111,307	-	-	-	111,307
High-Voltage Lineman Technology	NP	110000-231006	-1110	225,230	-	-	-	225,230
Advanced Manufacturing	JB	110000-232007	-1110	65,650	-	-	-	65,650
Industrial Maintenance	JB	110000-232008	-1110	67,807	-	-	-	67,807
Welding	NP	110000-231009	-1110	-	-	9,592	-	9,592
Welding	JB	110000-232009	-1110	61,206	-	-	-	61,206
Culinary Arts	JB	110000-232010	-1110	54,061	-	-	-	54,061
Automotive Service Technology	MT	110000-233011	-1110	45,000	44,024	-	-	89,024
Computer Networking Technology	MT	110000-233013	-1110	50,622	-	1,800	-	52,422
Cosmetology	MT	110000-233014	-1110	150,965	-	3,000	-	153,965
Energy Control Technology	MT	110000-233015	-1110	108,952	-	-	-	108,952
Energy Control Technology	NP	110000-231015	-1110	-	-	6,240	-	6,240
Director of Nursing	NP	110000-240101	-1110	65,650	-	-	-	65,650
Practical Nursing	NP	110000-241001	-1110	110,000	32,000	34,180	-	176,180
Practical Nursing	JB	110000-242001	-1110	111,954	-	35,514	-	147,468
Practical Nursing	MT	110000-243001	-1110	58,499	-	28,920	-	87,419
Traditional Registered Nursing	NP	110000-241003	-1110	113,550	-	44,556	-	158,106
Patient Care Technology	NP	110000-241005	-1110	-	-	3,960	-	3,960
Patient Care Technology	JB	110000-242005	-1110	-	-	840	-	840
EMT	NP	110000-241004	-1110	-	-	-	-	-
Surgical Technology	NP	110000-241006	-1110	78,695	-	-	-	78,695
Surgical Technology	MT	110000-243006	-1110	81,730	-	-	-	81,730
Associate Degree of Nursing	NP	110000-241007	-1110	60,000	-	20,000	-	80,000
Associate Degree of Nursing	MT	110000-243007	-1110	60,000	-	15,000	-	75,000
Radiologic Technology	NP	110000-241010	-1110	58,580	-	-	-	58,580
Clinical and Simulation Coordinator	NP	110000-241008	-1110	55,000	-	-	-	55,000
Workforce Development	JB	110000-280001	-1131	-	-	-	-	-
TOTAL INSTRUCTIONAL				3,412,007	108,024	932,106	-	4,452,137

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2026**

**Departmental Salary Summary Report**

		Budget Pool Account Numbers		610000	611000	615000	615000	
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2025
Other Instruction								
Prison Education	NP	110000-220002	-1132	69,675	-	36,694	-	106,369
Workforce Development	NP	110000-280001	-1131	-	210,300	1,550	-	211,850
TOTAL OTHER INSTRUCTION				69,675	210,300	38,244		318,219
ACADEMIC SUPPORT								
Dean for STEM	NP	110000-200101	-1410	-	76,508	-	-	76,508
Academic Support Center	NP	110000-201101	-1420	-	30,845	-	-	30,845
Dean for Liberal Arts	NP	110000-220001	-1410	-	83,729	-	-	83,729
Dean for Applied Science	NP	110000-230001	-1410	-	77,274	-	-	77,274
Dean for Nursing and Health Professions	NP	110000-240001	-1410	-	82,425	-	-	82,425
Dean for Assessment & Accreditation	NP	110000-260001	-1450	-	78,819	-	-	78,819
Student Success Coaching	JB	110000-262001	-1450	-	161,050	-	-	161,050
Instructional Technology/Distance Education	NP	110000-260003	-1450	-	63,056	-	-	63,056
Dean for Grants Development	NP	110000-270001	-1410	-	93,542	-	-	93,542
Course Planning Alalyst	NP	110000-300104	-1450	-	16,516	-	-	16,516
Information Technology Services	NP	110000-361000	-1450	-	229,540	-	88,912	318,452
Information Technology Services	JB	110000-362000	-1450	-	47,470	-	-	47,470
Information Technology Services	MT	110000-363000	-1450	-	67,533	-	-	67,533
TOTAL ACADEMIC SUPPORT				-	1,108,307	-	88,912	1,197,219
STUDENT SERVICES								
Associate VC for Student Affairs	NP	110000-290001	-1500	-	85,000	-	-	85,000
Dean for Students	NP	110000-290501	-1501	-	71,407	-	-	71,407
Director of Student Engagement	NP	110000-291001	-1500	49,484	-	-	-	49,484
Career Services	NP	110000-292001	-1500	-	55,763	-	-	55,763
Testing	NP	110000-292002	-1500	-	-	-	15,000	15,000
Associate VC for Enrollment Management	NP	110000-300101	-1500	-	90,667	-	-	90,667
Director of Early College Programs	NP	110000-300103	-1500	-	55,596	-	-	55,596
Director of Brand Development	NP	110000-300500	-1500	-	55,000	-	-	55,000
Dean for Admissions/Registrar	NP	110000-301001	-1500	-	109,744	-	10,000	119,744
Enrollment Management	NP	110000-301201	-1500	-	194,456	-	-	194,456
Financial Aid	NP	110000-301102	-1500	-	115,272	-	-	115,272
Institutional Work Study	NP	110000-301103	-1500	-	-	-	20,000	20,000
Aviator One-Stop	NP	110000-301003	-1500	-	99,000	-	-	99,000
Aviator One-Stop	JB	110000-302003	-1500	-	128,620	-	-	128,620
Aviator One-Stop	MT	110000-303003	-1500	-	126,959	-	16,588	143,547
Marketing & Communications	NP	110000-301202	-1500	-	50,000	-	-	50,000
Public Relations Coordinator/Athletic Dir.	NP	110000-100002	-1500	-	55,550	-	-	55,550
TOTAL STUDENT SERVICES				49,484	1,293,034	-	61,588	1,404,106

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2026

Departmental Salary Summary Report

		Budget Pool Account Numbers							
				610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2025	
<b>INSTITUTIONAL SUPPORT</b>									
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	-	180,946	-	-	180,946	
Institutional Advancement	NP	110000-600001	-1610	-	99,940	-	-	99,940	
Campus Police	NP	110000-301301	-1630	-	55,550	-	4,000	59,550	
Campus Police	JB	110000-302301	-1630	-	45,905	-	18,000	63,905	
Campus Police	MT	110000-303301	-1630	-	45,450	-	500	45,950	
Budget & Grants Management	NP	110000-311001	-1620	-	128,033	-	-	128,033	
Controller	NP	110000-320001	-1620	-	77,180	-	-	77,180	
Administrative Services	NP	110000-350001	-1620	-	163,634	-	-	163,634	
Campus Operations Manager	JB	110000-350201	-1630	-	66,307	-	-	66,307	
Procurement	NP	110000-350501	-1620	-	57,000	-	-	57,000	
Financial Services	NP	110000-351001	-1620	-	90,900	-	-	90,900	
Institutional Effectiveness & Continuous Improvement	JB	110000-364001	-1620	-	150,000	-	-	150,000	
<b>TOTAL INSTITUTIONAL SUPPORT</b>				-	1,160,845	-	22,500	1,183,345	
<b>PHYSICAL PLANT</b>									
Director of Physical Plant	NP	110000-370001	-1720	-	77,274	-	-	77,274	
Building Maintenance	NP	110000-371001	-1720	-	105,000	-	-	105,000	
Building Maintenance	JB	110000-372001	-1720	-	81,547	-	-	81,547	
Building Maintenance	MT	110000-373001	-1720	-	70,000	-	-	70,000	
Custodial Maintenance	NP	110000-371002	-1720	-	135,000	-	14,000	149,000	
Custodial Maintenance	JB	110000-372002	-1720	-	54,000	-	-	54,000	
Custodial Maintenance	MT	110000-373002	-1720	-	27,000	-	14,000	41,000	
<b>TOTAL PHYSICAL PLANT</b>				-	549,821	-	28,000	577,821	
<b>GRAND TOTAL</b>				3,531,166	4,430,331	970,350	201,000	9,132,847	

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2026 with comparison data from Fiscal Year 2025**  
**Statement of Budgeted Revenues**

<b>Description</b>	<b>Banner Fund- Organization Number</b>	<b>Account Number</b>	<b>Budgeted FY2026</b>	<b>Budgeted FY2025</b>	<b>Percentage Change vs. Budget FY25</b>
<b>Auxiliary Revenues</b>					
Vending Revenue	320050-390001	569801	10,000	10,000	0.0%
Food Services - Newport Revenue	310050-331201	569814	-	182,000	-
Food Services - Marked Tree Revenue	310050-333201	569814	-	45,000	-
Food Services - Jonesboro Revenue	310050-332201	569814	-	25,000	-
Bookstore Sales	310100-331101	569815-569820	900,000	808,000	11.4%
Athletics Sales	310000-101002	561027	6,000	10,000	-40.0%
Housing Revenue	310025-390001	562600	97,000	69,000	40.6%
E&G Transfer			70,000	70,000	0.0%
<b>Total Projected Revenues</b>			<b>1,083,000</b>	<b>1,219,000</b>	<b>-11.2%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2026 with comparison data from Fiscal Year 2025**  
**Statement of Budgeted Expenses**

			Account Numbers								
			611000	615000	710000	720000	710000	620000			
Description	Campus	Banner Fund-Organization Number	Salaries FY2026	PT Labor FY2026	Supplies & Services FY2026	Travel FY2026	Capital/NC/Other FY2026	Fringe Benefits FY2026	Budgeted FY2026	Budgeted FY2025	Percentage Change vs. Budget FY25
<b>Auxiliary Expenses</b>											
Housing	NP	310025-390001			85,000				10,000	10,000	0.0%
Food Services	NP	310050-331201			72,000				-	182,000	-
Food Services	MT	310050-333201			-				-	45,000	-
Food Services	JB	310050-332201			-				-	25,000	-
Bookstore	NP	310100-331101	55,000	4,000	583,000				900,000	808,000	11.4%
Women's Softball	NP	310000-101004		29,550	47,500				6,000	10,000	-40.0%
Men's Basketball	NP	310000-101003		31,050	26,500				97,000	69,000	40.6%
Cheer	NP	310000-101002		8,100	-				70,000	70,000	0.0%
<b>Total Projected Revenues</b>									<b>1,083,000</b>	<b>1,219,000</b>	<b>-11.2%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Academic Professional Development Travel**  
**110000-200003-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

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\$0

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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	42,000	44,000
	TOTAL	\$42,000	\$44,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Business Education  
110000-201102-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	57,458	58,033
Twyford, John	Assistant Professor of Business	FA		9	100	48,994	49,484

\$106,452	\$107,517
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	106,452	107,517
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	47,500	50,050
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	35,146	35,685
710000	SUPPLIES & SERVICES/NON-CAP	800	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$189,898	\$193,752



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Business Education**  
**110000-203102-ACCOUNT-1110**

[illegible]

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$100

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Math  
110000-201103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	58,519	59,105
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	48,994	50,000
Huffmaster, Sonya	Instructor of Mathematics	FA		9	100	48,000	50,000

\$155,513	\$159,105
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	155,513	159,105
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	102,000	127,871
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	54,279	57,649
710000	SUPPLIES & SERVICES/NON-CAP	900	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$312,692	\$345,125

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Math  
110000-202103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Young, Karen	Assistant Professor of Mathematics	FA		9	100	48,994	50,000

\$48,994	\$50,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	48,994	50,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	4,100	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,577	14,500
710000	SUPPLIES & SERVICES/NON-CAP	450	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$68,121	\$64,800

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Math  
110000-203103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	48,994	50,000

\$48,994	\$50,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	48,994	50,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,208	14,500
710000	SUPPLIES & SERVICES/NON-CAP	450	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$63,652	\$64,800

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Science  
110000-201104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	51,676	52,193
Nichols, Mackenzie	Instructor of Life Science	FA		9	100	50,500	51,005

\$102,176	\$103,198
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	102,176	103,198
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	196,850	239,006
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	47,348	51,438
710000	SUPPLIES & SERVICES/NON-CAP	500	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$346,874	\$393,892

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Science  
110000-202104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Asst. Professor of Science	FA		9	100	56,079	56,640
Lloyd, Aja	Asst. Prof of Chemistry/Physical Science	FA		9	100	50,500	51,005
Stewart, Justin	Asst. Professor of Life Science	FA		9	100	50,500	51,005
Walls, Ashley	Instructor of Life Science	FA		9	100	50,000	50,500
Siddiqua, Ayesha	Instructor of Life Science	FA		9	100	-	50,000

\$207,079	\$259,150
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	207,079	259,150
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	11,300	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	61,070	75,154
710000	SUPPLIES & SERVICES/NON-CAP	1,700	31,900
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$281,149	\$366,204

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Science  
110000-203104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,400	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,716	-
710000	SUPPLIES & SERVICES/NON-CAP	250	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$17,366	\$300

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Science Lab  
110000-201104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	30,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$30,000	\$0



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Instructor of Data Science  
110000-201105-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Karamoko, Sinaly	Instructor of Data Science	FA		12	100	-	75,000

\$0	\$75,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	75,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	21,750
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$96,750

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
English and Fine Arts  
110000-221002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	50,683	51,190
Passmore, Emily	Assistant Professor of English	FA		9	100	-	49,484
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	48,994	-
Reno, Terri	Associate Professor of English	FA		9	100	52,277	-

\$151,954	\$100,674
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	151,954	100,674
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	102,300	143,133
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	53,274	42,078
710000	SUPPLIES & SERVICES/NON-CAP	600	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$308,128	\$286,885

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
English and Fine Arts  
110000-222002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mason, Jeanna	Assistant Professor of English	FA		9	100	45,263	48,745
Zaideman, Rachel	Assistant Professor of English	FA		9	100	-	49,484
Vacant	Assistant Professor of English	FA		9	100	-	45,000
Harris, Mary	Academic Coordinator	NC		12	100	30,354	32,000
Polston, Lori	Assistant Professor of English	FA		9	100	48,994	-

\$124,611	\$175,229
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	94,257	143,229
611000	NON-CLASSIFIED SALARIES	30,354	32,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	5,500	1,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	40,578	55,139
710000	SUPPLIES & SERVICES/NON-CAP	800	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$171,489	\$232,968

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
English and Fine Arts  
110000-223002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	48,994	-
Zaidemen, Rachel	Assistant Professor of English/Foreign Language	FA		9	100	48,994	-

\$97,988	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	97,988	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,500	600
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	28,551	54
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$128,139	\$754

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
History and Social Sciences  
110000-221003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Cooper, Susan	Professor of Sociology	FA		9	100	49,906	50,406
Burgess, Traci	Associate Professor of History	FA		9	100	50,094	-

\$100,000	\$50,406
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	100,000	50,406
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	91,300	116,549
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	37,217	39,780
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$229,017	\$207,235

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
History and Social Sciences  
110000-222003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Spurlock, Amanda	Assistant Professor of Psychology	FA		9	100	45,231	45,684
Burgess, Traci	Associate Professor of History	FA		9	100	-	50,595
Vacant	Instructor of Psychology	FA		9	100	-	45,000

\$45,231	\$141,279
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	45,231	141,279
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	5,000	1,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,567	26,461
710000	SUPPLIES & SERVICES/NON-CAP	350	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,148	\$169,890

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE**  
**History and Social Sciences**  
**110000-223003-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100	\$100

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at Newport  
Education  
110000-221006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	52,809	-

\$52,809	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	52,809	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	19,800	18,431
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,097	1,659
710000	SUPPLIES & SERVICES/NON-CAP	600	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,306	\$20,590



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at Jonesboro  
Education  
110000-222006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	-	53,338

\$53,338

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	53,338
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	17,128
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$70,466

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Criminology**  
**110000-221007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Moody, Michael	Assistant Professor of Criminology/ Coordinator of Prison Education	FA		9	100	-	53,025

\$0	\$53,025
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	53,025
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	2,264
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	15,582
710000	SUPPLIES & SERVICES/NON-CAP	-	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$71,171

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Academic Computer Lab Supplies  
110000-221008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,250	1,250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,250	\$1,250

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Academic Computer Lab Supplies  
110000-222008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,500	2,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,500	\$2,500

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE**  
**Academic Computer Lab Supplies**  
**110000-223008-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,000	\$2,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Commercial Driver Training  
110000-231003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Nation, Josh	Instructor of Commercial Driver Training/ Range Coordinator	FA		12	100	52,026	52,547
Nation, Darla	Instructor of Commercial Driver Training/ Program Coordinator	FA		12	100	52,026	52,547
Mashburn, Tim	Instructor of Commercial Driver Training	FA		12	100	44,885	45,334
Patterson, Janice	Program Support Specialist	NC		12	100	26,523	-
						<u>\$175,460</u>	<u>\$150,428</u>

<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 25 BUDGETED</b>	<b>FY 26 BUDGETED</b>
610000	FACULTY SALARIES	148,937	150,428
611000	NON-CLASSIFIED SALARIES	26,523	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	54,700	27,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	59,254	46,055
710000	SUPPLIES & SERVICES/NON-CAP	100,000	80,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$389,414	\$303,483

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Diesel Technology  
110000-231004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Fears, Garren	Instructor of Diesel Technology	FA		12	100	-	60,600
Simmons, Jesse	Instructor of Diesel Technology	FA		12	100	-	60,600
Tracy, Jerry	Instructor of Diesel Technology	FA		9	100	55,550	-
Neldon, Logan	Instructor of Diesel Technology	FA		12	100	53,530	-

\$109,080	\$121,200
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	109,080	121,200
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,634	35,148
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$143,714	\$159,348

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Agriculture Technology  
110000-231005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Gilliaum, Lindley	Assoc. Dean of Applied Sciences/ Sr. Instructor of Agriculture Technology	FA		12	100	65,650	66,307
Tate, William	Advanced Instructor of Agriculture Technology	FA		9	100	42,845	45,000

\$108,495	\$111,307
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	108,495	111,307
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,600	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,608	32,280
710000	SUPPLIES & SERVICES/NON-CAP	5,500	6,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$147,203	\$150,087



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
High Voltage Lineman Technology  
110000-231006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Browning, Kenny	Director of HVL	FA		12	100	72,836	80,800
Roberson, Ryan	Instructor of HVL	FA		12	100	65,000	73,730
Mouser, William	Instructor of HVL	FA		12	100	-	70,700
Bilbrey, Zach	Instructor of HVL	FA		12	100	65,000	-

\$202,836	\$225,230
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
61000	FACULTY SALARIES	202,836	225,230
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	58,913	65,317
71000	SUPPLIES & SERVICES/NON-CAP	18,500	19,500
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$280,249	\$310,047

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Advanced Manufacturing  
110000-232007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 JDGETED SALARY</u>
Thomason, Darrin	Instructor of Advanced Manufacturing	FA		12	100	-	65,650
Vacant	Instructor of Advanced Manufacturing	FA		12	100	65,650	-

\$65,650	\$65,650
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	65,650	65,650
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,039	19,039
710000	SUPPLIES & SERVICES/NON-CAP	5,000	4,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$89,689	\$88,689

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Industrial Maintenance  
110000-232008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Judd, John	Advanced Instructor of Advanced Manufacturing	FA		12	100	65,650	67,807

\$65,650	\$67,807
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	65,650	67,807
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,039	19,665
710000	SUPPLIES & SERVICES/NON-CAP	5,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$89,689	\$92,472

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Welding  
110000-231009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	8,400	9,592
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	756	864
710000	SUPPLIES & SERVICES/NON-CAP	6,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$15,156	\$16,456

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Welding  
110000-232009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Upchurch, Justin	Instructor of Welding	FA		12	100	60,600	61,206
Miller, Matthew	Instructor of Welding	FA		9	100	65,650	-

\$126,250	\$61,206
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	126,250	61,206
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,613	17,750
710000	SUPPLIES & SERVICES/NON-CAP	16,000	14,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$178,863	\$92,956

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Culinary Arts  
110000-232010-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Godsey, Lisa	Director of Culinary Arts	FA		10.5	100	52,026	54,061
Criswell, Jan	Instructor of Culinary Arts	FA		9	100	42,845	-

\$94,871	\$54,061
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	94,871	54,061
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	-
620000	FRINGE BENEFITS	28,692	15,678
710000	SUPPLIES & SERVICES/NON-CAP	20,000	21,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$155,563	\$90,739

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at JONESBORO**  
**Culinary Fees**  
**110000-232010-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Automotive Service Technology  
110000-233011-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Marble, Charley	Instructor of Automotive Service Technology	FA		10.5	100	43,865	45,000
Frans, Vicki	Academic Coordinator	NC		12	100	43,588	44,024

\$87,453	\$89,024
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	43,865	45,000
611000	NON-CLASSIFIED SALARIES	43,588	44,024
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	25,362	25,817
710000	SUPPLIES & SERVICES/NON-CAP	7,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$119,815	\$121,841



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Computer Networking Technology  
110000-233013-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	50,120	50,622

\$50,120	\$50,622
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	50,120	50,622
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,400	1,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,751	14,843
710000	SUPPLIES & SERVICES/NON-CAP	5,500	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$72,771	\$72,265

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Cosmetology  
110000-233014-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Tacker, Tanna	Director of Cosmetology	FA		12	100	55,000	55,550
Virgies, Daysha	Instructor of Esthetics	FA		12	100	47,470	47,945
Antwine, Katelyn	Advanced Instructor of Cosmetology	FA		12	100	45,000	47,470

\$147,470	\$150,965
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	147,470	150,965
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,000	3,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	43,196	44,050
710000	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$215,666	\$220,015

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE**  
**Cosmetology Fees**  
**110000-233014-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	33,373	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$33,373	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Energy Control Technology  
110000-233015-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Constant, Mark	Adv. Instructor of Energy Control Tech.	FA		9	100	59,761	60,359
Tice, Marlin	Adv. Instructor of Energy Control Tech.	FA		9	100	48,111	48,593

\$107,872	\$108,952
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	107,872	108,952
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,283	31,597
710000	SUPPLIES & SERVICES/NON-CAP	8,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$147,155	\$150,549

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Energy Control Technology**  
**110000-233015-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

CLASSIFICATION	PAY GRADE
1	1
2	2
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6	6
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90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	6,240
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	562
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,000	\$8,802

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Criminology  
110000-231016-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Moody, Michael	Associate Professor of Criminology	FA		12	100	45,450	-
						\$45,450	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	45,450	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,300	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,478	-
710000	SUPPLIES & SERVICES/NON-CAP	300	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$62,528	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Director of Nursing  
110000-240101-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
White, Regena	Director of Nursing	FA		12	100	57,288	65,650

\$57,288	\$65,650
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	57,288	65,650
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	19,039
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$57,288	\$85,189

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Practical Nursing  
110000-241001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Clark, Latisha	Instructor of Nursing	FA		10.5	100	52,026	55,000
Warren, Kathryn	Instructor of Nursing	FA		10.5	100	-	55,000
Garland, Denise	Academic Coordinator	NC		12	100	30,603	32,000
						<hr/>	<hr/>
						\$82,629	\$142,000

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	52,026	110,000
611000	NON-CLASSIFIED SALARIES	30,603	32,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	49,000	34,180
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	56,567	65,237
710000	SUPPLIES & SERVICES/NON-CAP	8,000	36,400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$196,196	\$277,817



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Practical Nursing  
110000-242001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	56,390	56,954
Patterson, Donna	Advanced Instructor of Nursing	FA		10.5	100	51,005	55,000

\$107,395	\$111,954
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	107,395	111,954
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	40,000	35,514
615000	PART TIME SALARIES		-
620000	FRINGE BENEFITS	34,745	35,663
710000	SUPPLIES & SERVICES/NON-CAP	10,000	43,600
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$192,140	\$226,731

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Practical Nursing  
110000-243001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Holden, Tonya	Senior Instructor of Nursing	FA		10.5	100	57,919	58,499
						<hr/>	<hr/>
						\$57,919	\$58,499

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	57,919	58,499
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	42,000	28,920
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	20,577	19,568
710000	SUPPLIES & SERVICES/NON-CAP	3,500	19,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$123,996	\$126,487

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Traditional Registered Nursing  
110000-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Altom, Zach	Advanced Instructor of Nursing	FA		10.5	100	51,005	58,000
Gee, Emaleigh	Instructor of Nursing	FA		10.5	100	57,228	55,550
Porter, Tracy	Instructor of Nursing	FA		10.5	100	57,228	-

\$165,461	\$113,550
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	165,461	113,550
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	37,000	44,556
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	45,948	20,120
710000	SUPPLIES & SERVICES/NON-CAP	16,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$264,409	\$268,226

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Emergency Medical Technician  
110000-241004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	5,500	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	495	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$6,995	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Patient Care Technology  
110000-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Warren, Kathryn	Instructor of Patient Care Technician	FA		10.5	25	12,625	-

\$12,625	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	12,625	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	3,960
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	3,662	357
710000	SUPPLIES & SERVICES/NON-CAP	1,500	6,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$17,787	\$10,817

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at JONESBORO**  
**Patient Care Technology**  
**110000-242005-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	840
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	76
710000	SUPPLIES & SERVICES/NON-CAP	1,500	5,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,500	\$6,416

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Surgical Technology  
110000-241006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Riley, Shannon	Director of Surgical Technology	FA		12	50	29,915	30,215
Manor, Adrian	Instructor of Surgical Technology	FA		12	100	-	48,480
Vacant	Instructor of Surgical Technology	FA		12	100	44,885	-

\$74,800	\$78,695
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	74,800	78,695
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,692	31,584
710000	SUPPLIES & SERVICES/NON-CAP	6,000	17,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$102,492	\$127,279

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Surgical Technology  
110000-243006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Riley, Shannon	Director of Surgical Technology	FA		12	50	29,915	30,214
Glover, Lily	Advanced Instructor of Surgical Technology	FA		12	100	51,005	51,516
						<hr/>	<hr/>
						\$80,920	\$81,730

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	80,920	81,730
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,467	14,940
710000	SUPPLIES & SERVICES/NON-CAP	6,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$110,387	\$103,670



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Surgical Technology Fees Supplies**  
**110000-241006-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$22,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Associate Degree of Nursing  
110000-241007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Brewer, Mary	Advanced Instructor of Nursing	FA		12	50	58,580	30,000
Reynolds, Tabitha	Advanced Instructor of Nursing	FA		12	50	58,580	30,000

\$117,160	\$60,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	117,160	60,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	61,500	20,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,511	36,600
710000	SUPPLIES & SERVICES/NON-CAP	8,000	37,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$226,171	\$154,100

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Associate Degree of Nursing  
110000-243007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Brewer, Mary	Advanced Instructor of Nursing	FA		12	50		30,000
Reynolds, Tabitha	Advanced Instructor of Nursing	FA		12	50		30,000

\$0	\$60,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	60,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	15,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	1,350
710000	SUPPLIES & SERVICES/NON-CAP	6,000	36,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$6,000	\$112,350

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at Newport**  
**Medication Assistant**  
**110000-241009-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$500

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at Jonesboro**  
**Medication Assistant**  
**110000-242009-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Radiology  
110000-241010-Account-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Imboden, Amy	Instructor of Radiologic Technology	FA		12	100	55,000	58,580
						<u>\$55,000</u>	<u>\$58,580</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	55,000	58,580
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,950	16,989
710000	SUPPLIES & SERVICES/NON-CAP	-	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$70,950	\$78,569

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Clinical & Simulation Coordinator  
110000-241008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Staggs, Maddie	Clinical & Simulation Coordinator	FA		10.5	100	51,005	55,000

\$51,005	\$55,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	51,005	55,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,792	15,950
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$66,297	\$71,450

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Practical Nursing Fees Supplies  
110000-241001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	80,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$80,000	\$0



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Registered Nursing Fees Supplies  
110000-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Allied Health Fees Supplies  
110000-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	4,500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$4,500	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
ITS Instruction  
110000-361001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	53,000	62,000
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$203,000	\$212,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Lifelong Learning  
110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$300	\$300

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Honors College  
110000-224001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,200	700
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,200	\$700

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Prison Education  
110000-220002-ACCOUNT-1132

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Gates, Tonya	Director of Prison Education /Assistant Professor of Psychology	FA		12	100	68,986	69,675

\$68,986	\$69,675
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	68,986	69,675
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	19,100	36,694
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,725	23,509
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	100	-
	TOTAL	\$110,911	\$130,878

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Culinary Non-Credit  
110000-232010-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Workforce Development  
110000-280001-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Walker, Charles	Director of Workforce Development	NC		12	100	91,809	92,728
Beach, Ken	Associate Director of Workforce Development	NC		12	100	71,407	72,122
Clark, Bethany	Workforce Specialist	NC		12	100	-	45,450
Wilson, Sharon	Coordinator of Workforce Training	NC		12	100	31,216	-

\$194,432	\$210,300
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	194,432	210,300
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	8,300	1,550
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	60,443	61,127
710000	SUPPLIES & SERVICES/NON-CAP	91,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	6,000	4,000
	TOTAL	\$360,175	\$366,977



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Academic Dean Professional Development**  
**110000-200006-ACCOUNT-1410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
						-	-

\$0                      \$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	15,000
	TOTAL	\$0	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for STEM  
110000-200101-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mobley, Monica	Dean for STEM	NC		12	100	75,750	76,508

\$75,750	\$76,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 25 BUDGETED</u>	<u>FY 26 BUDGETED</u>
610000	FACULTY SALARIES	75,750	-
611000	NON-CLASSIFIED SALARIES	-	76,508
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,968	22,188
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$100,218	\$99,696

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Academic Support Center  
110000-201101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Jewell, Debbie	Coordinator of Academic Support Center	NC		12	100	30,539	30,845

\$30,539	\$30,845
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	30,539	30,845
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	-
620000	FRINGE BENEFITS	13,907	12,955
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,000
730000	CAPITAL	26,000	26,000
720000	TRAVEL	500	-
	TOTAL	\$84,946	\$71,800

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at JONESBORO**  
**Academic Support Center**  
**110000-202101-ACCOUNT-1420**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	5,000	-
620000	FRINGE BENEFITS	450	-
710000	SUPPLIES & SERVICES/NON-CAP	500	800
730000	CAPITAL	-	-
720000	TRAVEL	250	-
	TOTAL	\$6,200	\$800

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE**  
**Academic Support Center**  
**110000-203101-ACCOUNT-1420**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Liberal Arts  
110000-220001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Campbell, Joe	Dean for Liberal Arts	NC		12	100	82,900	83,729

\$82,900	\$83,729
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	82,900	83,729
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	24,041	24,282
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$109,441	\$109,011

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Applied Science  
110000-230001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Nowlin, Michael	Dean for Applied Science	NC		12	100	76,508	77,274

\$76,508	\$77,274
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	76,508	77,274
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,188	22,410
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$101,196	\$100,684

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Nursing and Health Professions  
110000-240001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Hay, Stacie	Dean for Nursing & Health Professions	NC		12	100	81,608	82,425
						<u>\$81,608</u>	<u>\$82,425</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	81,608	82,425
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,667	23,904
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$107,775	\$107,329



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Assessment & Accreditation  
110000-260001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Westman, Anna	Dean for Assessment & Accreditation	NC		12	100	78,038	78,819

78,038	\$78,819
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	78,038	78,819
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,631	22,858
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$103,169	\$102,677

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Student Success Coaching  
110000-301206-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Nutt, Logan	Professional Advisor	NC		12	100	35,924	-
						35,924	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	35,924	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,088	-
710000	SUPPLIES & SERVICES/NON-CAP	350	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$51,362	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Student Success Coaching  
110000-302206-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
McGregor, Porsha	Dir. of Student Success Coaching	NC		12	100	-	60,600
Morris, Rochelle	Student Success Coach	NC		12	100	-	55,000
Payne, Victoria	Student Success Coach	NC		12	100	-	45,450
McGrew, Ronda	Director of Advising and Retention	NC		12	100	52,026	-
Dunavion, Samantha	Professional Advisor	NC		12	100	35,924	-

87,950	\$161,050
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	87,950	161,050
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	30,176	61,944
710000	SUPPLIES & SERVICES/NON-CAP	350	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$118,476	\$223,494

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at Marked Tree  
Student Success Coaching  
110000-303206-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	150	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$150	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Instructional Design & Distance Learning  
110000-260003-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Hanan, Mark	Director of Instructional Design & Distance Learning	NC		12	100	62,431	63,056
						<hr/>	<hr/>
						\$62,431	\$63,056

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	62,431	63,056
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	18,105	18,287
710000	SUPPLIES & SERVICES/NON-CAP	250	2,450
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$80,786	\$83,793

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Grants Development  
110000-270001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Bryant, Jeri	Dean for Grants Development	NC		12	100	76,508	77,274
Penix, Kristine	CPI Case Mgr./Grants Manager	NC		12	100	56,016	16,268

132,524	\$93,542
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	132,524	93,542
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,833	27,128
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$171,857	\$121,670

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Course Planning Analyst**  
**110000-300104-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Vacant	Course Planning Analyst	NC		12	100		16,516

	\$0	\$16,516
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	16,516
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	4,790
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$21,306

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Information Technology Services  
110000-361000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
May, Anthony	Director of IT Services	NC		12	100	53,046	70,700
Parten, Daniel	Coordinator of IT Services	NC		12	100	40,804	44,440
Fender, Hunter	Information Systems Manager	NC		12	100	35,350	40,400
Walls, Sierra	Computer Support Technician	NC		12	100	35,000	37,000
Thomas, Kayle	Computer Support Technician	NC		12	100	-	37,000
Keyton, Debbie	Executive Director of IT Services	NC		12	100	43,273	-
Martin, Wesley	Computer Support Technician	NC		12	100	41,621	-
						<hr/>	<hr/>
						\$249,094	\$229,540

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	249,094	229,540
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	88,912
620000	FRINGE BENEFITS	99,187	84,189
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$349,281	\$403,141



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Information Technology Services  
110000-362000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technoloç	NC		12	100	44,440	47,470

\$44,440	\$47,470
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	44,440	47,470
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	12,888	13,767
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$58,328	\$61,737

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Information Technology Services  
110000-363000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
West, Brian	Infrastructure Manager	NC		12	100	66,864	67,533

\$66,864	\$67,533
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	66,864	67,533
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,391	19,585
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	250	-
	TOTAL	\$86,755	\$87,368

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
ITS Academic Support  
110000-361001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	240,000	337,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$240,000	\$337,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Community Engagement  
110000-640001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Grady, Amber	Dean for Community Engagement	NC		12	100	76,508	-

\$76,508	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	76,508	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,188	-
710000	SUPPLIES & SERVICES/NON-CAP	3,500	-
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$103,696	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Director of Early College Programs  
110000-271001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Campbell, Lindsey	Director of Early College Programs	NC		12	100	55,045	-

\$55,045	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,045	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,964	
710000	SUPPLIES & SERVICES/NON-CAP	500	
730000	CAPITAL	-	-
720000	TRAVEL	750	
	TOTAL	\$72,259	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Career Coaches  
110000-271003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,750	1,000
	TOTAL	\$3,250	\$2,500

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Associate VC Student Affairs  
110000-290001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Vacant	AVC for Student Affairs	NC		12	100	-	85,000
Hardy, Debbie	Dean for Students	NC		12	100	70,700	-

\$70,700	\$85,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	70,700	85,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	20,503	24,650
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$93,703	\$111,150

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Student Affairs Prof Dev.**  
**110000-290002-ACCOUNT-1500**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	10,000
	TOTAL	\$0	\$10,000



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Students  
110000-290501-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Hardy, Debbie	Dean for Students	NC		12	100	-	71,407

\$0	\$71,407
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	71,407
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	20,709
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$93,116

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Student Engagement  
110000-291001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Reynolds, Irina	Coordinator of Student Engagement	FA		9	100	-	49,484
Vacant	Director of Student Life	NC		12	100	45,000	-
						<u>\$45,000</u>	<u>\$49,484</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	49,484
611000	NON-CLASSIFIED SALARIES	45,000	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,181	14,351
710000	SUPPLIES & SERVICES/NON-CAP	500	750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$58,681	\$64,585

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Student Activity Fee**  
**110000-291002-ACCOUNT-1500**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	47,000	47,000
730000	CAPITAL	20,000	-
720000	TRAVEL	-	20,000
	TOTAL	\$67,000	\$67,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Career Services  
110000-292001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mann, Christy	Director of Career Services	NC		12	100	55,210	55,763

\$55,210	\$55,763
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,210	55,763
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,011	16,172
710000	SUPPLIES & SERVICES/NON-CAP	750	750
730000	CAPITAL	-	-
720000	TRAVEL	1,000	-
	TOTAL	\$72,971	\$72,685

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Testing  
110000-292002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	15,000
620000	FRINGE BENEFITS	-	1,350
710000	SUPPLIES & SERVICES/NON-CAP	14,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$14,000	\$34,350

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Associate VC for Enrollment Management  
110000-300101-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mooneyhan, Allen	Associate Vice Chancellor for Enrollment Management	NC		12	100	89,769	90,667

\$89,769	\$90,667
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	89,769	90,667
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,033	26,294
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$118,802	\$118,461

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Enrollment Mgt. Professional Dev.  
110000-300102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	15,000
	TOTAL	\$0	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean for Admissions/Registrar  
110000-301001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Gross, Candace	Dean for Admissions/ Registrar	NC		12	100	71,033	71,744
Worthington, Phyllis	Assistant Registrar	NC		12	100	35,878	38,000

\$106,911	\$109,744
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	106,911	109,744
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	15,000	10,000
620000	FRINGE BENEFITS	35,668	37,666
710000	SUPPLIES & SERVICES/NON-CAP	25,000	19,750
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$184,079	\$177,160



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Director of Early College Programs  
110000-300103-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Campbell, Lindsey	Director of Early College Programs	NC		12	100	-	55,596

\$0	\$55,596
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	55,596
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	16,123
710000	SUPPLIES & SERVICES/NON-CAP	-	750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$72,469

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Director of Brand Development**  
**110000-300501-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Vacant	Director of Brand Development	NC		12	100		55,000

\$0                      \$55,000

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	55,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	15,950
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$70,950

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Dean of Enrollment Management  
110000-301201-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Horton, Roni	Dean for Enrollment Mangement	NC		12	100	70,700	71,407
Pearce, Kevin	Student Recruiter/Women's Softball Coach	NC		12	100	45,905	46,365
Nutt, Logan	Recruiter/Men's BB Coach	NC		12	100	-	36,284
Vacant	Recruiter	NC		12	100	-	40,400
						<hr/>	<hr/>
						\$116,605	\$194,456

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	116,605	194,456
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	45,416	45,870
710000	SUPPLIES & SERVICES/NON-CAP	3,500	3,500
730000	CAPITAL	-	-
720000	TRAVEL	3,000	-
	TOTAL	\$168,521	\$243,826

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Financial Aid  
110000-301102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Dunlap, Stacey	Dean for Financial Aid	NC		12	100	68,680	69,367
Thatcher, Mary	Assoc Dir of Financial Aid	NC		12	100	-	45,905
						<u>\$68,680</u>	<u>\$115,272</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	68,680	115,272
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	32,968	33,429
710000	SUPPLIES & SERVICES/NON-CAP	20,000	30,000
730000	CAPITAL	-	-
720000	TRAVEL	2,500	-
	TOTAL	\$124,148	\$178,701

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at Jonesboro  
Financial Aid  
110000-302102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Thatcher, Mary	Assoc Dir of Financial Aid	NC		12	100	45,000	-

\$45,000	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,000	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	12,449	-
710000	SUPPLIES & SERVICES/NON-CAP	500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$57,949	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Institutional Work Study  
110000-301103-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	20,000
620000	FRINGE BENEFITS	-	1,800
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$21,800

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Aviator One-Stop  
110000-301003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Jones, Mikayla	One-Stop Agent	NC		12	100	32,644	33,000
Metheny, Deborah	One-Stop Agent	NC		12	100	30,603	33,000
Ireland, Madison	One-Stop Agent	NC		12	100	-	33,000
Vacant	One-Stop Agent	NC		12	100	30,603	

\$93,850	\$99,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	93,850	99,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,417	41,580
710000	SUPPLIES & SERVICES/NON-CAP	2,700	2,600
730000	CAPITAL	-	-
720000	TRAVEL	1,000	-
	TOTAL	\$136,967	\$143,180

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Aviator One-Stop  
110000-302003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Jones, Andrea	Director of One Stop Services	NC		12	100	58,580	62,620
Stroud, Kirsten	One-Stop Agent	NC		12	100	-	33,000
Vacant	One-Stop Agent	NC		12	100	-	33,000
Payne, Victoria	One-Stop Agent	NC		12	100	35,350	-
Robinson, Cameron	One-Stop Agent	NC		12	100	30,300	-

\$124,230	\$128,620
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	124,230	128,620
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	44,562	45,880
710000	SUPPLIES & SERVICES/NON-CAP	2,000	1,400
730000	CAPITAL	-	-
720000	TRAVEL	750	-
	TOTAL	\$171,542	\$175,900



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Aviator One-Stop  
110000-303003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Houchin, Mary	One-Stop Services Coordinator	NC		12	100	48,965	49,455
Jernigan, Judy	One-Stop Agent	NC		12	100	44,063	44,504
Nichols, Noah	One-Stop Agent	NC		12	100	32,000	33,000

\$125,028	\$126,959
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	125,028	126,959
612000	CLASSIFIED SALARIES	-	
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	16,588
620000	FRINGE BENEFITS	36,258	42,602
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,100
730000	CAPITAL	-	
720000	TRAVEL	750	-
	TOTAL	\$164,036	\$188,249

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
ITS Student Services  
110000-361001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	175,000	187,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$175,000	\$187,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at Newport  
Public Relations  
110000-100002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Mitchell, Chad	Public Relations Coord/Athletic Dir.	NC		12	100	-	55,550
Vacant	Public Relations Coord/Athletic Dir.	NC		12	100	45,000	-
						<u>\$45,000</u>	<u>\$55,550</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,000	55,550
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,050	16,110
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	
720000	TRAVEL	-	
	TOTAL	\$58,050	\$71,660

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Marketing and Communications  
110000-301202-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Eddington, Jake	Digital Marketing Manager	NC		12	100	45,000	50,000

\$45,000	\$50,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,000	50,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	6,000	14,500
710000	SUPPLIES & SERVICES/NON-CAP	13,050	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,050	\$70,500

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Publications**  
**110000-301203-ACCOUNT-1500**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0
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\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	28,500	29,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$28,500	\$29,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Promotional Items  
110000-301204-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	43,000	45,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$43,000	\$45,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Advertising  
110000-301205-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100,000	100,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100,000	\$100,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**ADA Accommodations**  
**110000-640002-ACCOUNT-1500**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	550	550
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$550	\$550



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Office of the Chancellor  
110000-100001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Moore, Johnny	Chancellor	NC		12	100	205,136	207,187
Hardaway, Danyelle	Assistant to the Chancellor	NC		12	100	40,401	40,804
						<u>\$245,537</u>	<u>\$247,991</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	245,536	247,991
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	71,206	71,918
710000	SUPPLIES & SERVICES/NON-CAP	12,000	12,000
730000	CAPITAL	-	-
720000	TRAVEL	13,000	10,000
	TOTAL	\$341,742	\$341,909

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Provost/VC for Academic & Student Affairs  
110000-200001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Myers, Typhanie	Provost/VC for Academic & Student Affairs	NC		12	100	129,553	130,849
Snetzer, Debbie	Assistant to the Provost	NC		12	100	38,254	38,637

\$167,807	\$169,486
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	167,807	169,486
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	48,664	54,174
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	6,000
	TOTAL	\$223,471	\$232,660

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Executive Vice Chancellor/CFO  
110000-300001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Adair, Adam	Executive Vice Chancellor/CFO	NC		12	100	140,774	142,182
DeHart, Gina	Executive Assistant to the CFO	NC		12	100	38,380	38,764

\$179,154	\$180,946
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	179,154	180,946
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	51,955	57,514
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	6,000
	TOTAL	\$238,109	\$247,460

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
VC for Institutional Advancement  
110000-600001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Wheeler, Ike	Vice Chancellor for Institutional Advancement	NC		12	100	98,950	99,940
						\$98,950	\$99,940

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	98,950	99,940
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	28,696	28,983
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	2,000	1,000
	TOTAL	\$131,146	\$131,423

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Accreditation  
110000-200002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	5,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	10,000	12,000
	TOTAL	\$15,000	\$17,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Assessment  
110000-260002-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	6,800	11,650
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$6,800	\$11,650

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Finance & Administration Professional Development  
110000-300002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	10,000
	TOTAL	\$0	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Budgets & Grants Management  
110000-311001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Phillips, Monika	Director of Budgets & Grants Management	NC		12	100	66,864	67,533
Crotts, Stacey	Accounts Payable Specialist	NC		12	100	36,002	38,000
Smith, Julianna	Grant Accountant	NC		12	50	21,423	22,500

\$124,289	\$128,033
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	124,289	128,033
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,044	42,070
710000	SUPPLIES & SERVICES/NON-CAP	2,950	2,950
730000	CAPITAL	-	-
720000	TRAVEL	750	-
	TOTAL	\$164,033	\$173,053



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Controller  
110000-320001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Davis, Melody	Controller	NC		12	100	76,415	77,180

\$76,415	\$77,180
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	76,415	77,180
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,161	22,383
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$100,576	\$101,063

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Executive Director of Administrative Services  
110000-350001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Moss, Sara	Executive Director of Administrative Services	NC		12	100	76,508	77,274
Acres, Grace	Payroll Services Specialist	NC		12	100		50,000
Wilms, Lisa	Human Resources Specialist	NC		12	100	36,000	36,360
Howard, Mindy	Payroll Services Specialist	NC		12	100	48,000	-

\$160,508	\$163,634
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	160,508	163,634
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	46,548	52,181
710000	SUPPLIES & SERVICES/NON-CAP	900	1,200
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$209,456	\$217,015

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Employee Recruitment  
110000-350002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	20,000	17,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$20,000	\$17,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Campus Operations  
110000-350201-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Bevly, Shelby	Campus Operations Manager	NC		12	100	65,650	66,307
						<u>\$65,650</u>	<u>\$66,307</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	65,650	66,307
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,039	19,230
710000	SUPPLIES & SERVICES/NON-CAP	850	850
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$85,539	\$86,387

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Procurement  
110000-350501-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	54,106	57,000

\$54,106	\$57,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	54,106	57,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,691	16,530
710000	SUPPLIES & SERVICES/NON-CAP	800	800
730000	CAPITAL	-	-
720000	TRAVEL	250	-
	TOTAL	\$70,847	\$74,330

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Financial Services  
110000-351001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Woods, Matthew	Director of Financial Services	NC		12	100		55,550
Cochrane, Lisa	Student Accounts Officer	NC		12	100		35,350
Jumper, Kevin	Director of Financial Services	NC		12	100	62,620	-
Bright, Jordan	Student Accounts Officer	NC		12	100	40,400	-

\$0	\$90,900
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	103,020	90,900
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	-
620000	FRINGE BENEFITS	31,136	30,957
710000	SUPPLIES & SERVICES/NON-CAP	2,200	2,000
730000	CAPITAL	-	-
720000	TRAVEL	750	-
	TOTAL	\$151,106	\$123,857

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
ITS Institutional Support  
110000-361001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	10,000	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	490,000	405,000
730000	CAPITAL	-	-
720000	TRAVEL	8,000	9,500
	TOTAL	\$508,000	\$414,500

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Institutional Communications  
110000-361002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	136,000	125,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$136,000	\$125,000



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Institutional Effectiveness & Continuous Improvement  
110000-364001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Wakefield, Elizabeth	AVC for Institutional Effectiveness and Continuous Improvement	NC		12	100	76,508	90,000
Douglas, Hanan	Assoc. Dir. of Institutional Research	NC		12	100		60,000

\$76,508	\$150,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	76,508	
611000	NON-CLASSIFIED SALARIES	-	150,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,188	43,500
710000	SUPPLIES & SERVICES/NON-CAP	300	150
730000	CAPITAL	-	-
720000	TRAVEL	1,500	-
	TOTAL	\$100,496	\$193,650

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
IE & Continuous Improvement Professional Development  
110000-364002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	7,500
	TOTAL	\$0	\$7,500

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
University Motor Pool  
110000-370002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	26,000
720000	TRAVEL	-	-
	TOTAL	\$16,000	\$42,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Credit Card Fees  
110000-390001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	50,000	62,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,000	\$62,000

**ASUN at NEWPORT**  
**Mail and Duplication**  
**110000-390004-ACCOUNT-1620**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

\$0

149

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Legal and Professional Services  
110000-390005-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	138,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,000	\$138,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Official Functions  
110000-390006-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	60,000	60,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$60,000	\$60,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Institutional Risk Management**  
**110000-390007-ACCOUNT-1620**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	180,000	150,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$180,000	\$150,000



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Institutional Memberships**  
**110000-390008-ACCOUNT-1630**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0
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\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	60,000	58,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$60,000	\$58,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Employee Professional Development  
110000-390009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	60,000
730000	CAPITAL	-	-
720000	TRAVEL	60,000	32,750
	TOTAL	\$60,000	\$92,750

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Director of Physical Plant  
110000-370001-ACCOUNT-1710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	76,508	77,274

\$76,508	\$77,274
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	76,508	77,274
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,188	22,410
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	2,000	-
	TOTAL	\$100,696	\$99,684

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Building Maintenance  
110000-371001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Pry, John	Skilled Tradesman	NC		12	100	33,227	36,050
Ireland, Todd	Skilled Tradesman	NC		12	100	30,436	36,050
Loftin, Scott	Skilled Tradesman	NC		12	100	30,000	32,030

\$93,663	\$104,130
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	93,663	104,130
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,339	44,100
710000	SUPPLIES & SERVICES/NON-CAP	73,000	75,000
730000	CAPITAL	-	18,500
720000	TRAVEL	500	-
	TOTAL	\$206,502	\$241,730

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Building Maintenance  
110000-372001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	NC		12	100	46,086	46,547
Vacant	Skilled Tradesman	NC		12	100		35,000
Shempert, Ronnie	Maintenance Assistant	NC		12	100	29,135	-
						<hr/>	<hr/>
						\$75,221	\$81,547

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,221	81,547
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	25,602	28,199
710000	SUPPLIES & SERVICES/NON-CAP	50,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$151,323	\$159,746

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Building Maintenance  
110000-373001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Vacant	Maintenance Supervisor	NC		12	100		40,000
Boggs, Gene	Maintenance Assistant	NC		12	100	28,615	30,000
Houchin, Billy	Skilled Trades Supervisor	NC		12	100	39,228	-
						<u>\$67,843</u>	<u>\$70,000</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	67,843	70,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,394	24,200
710000	SUPPLIES & SERVICES/NON-CAP	40,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$131,737	\$134,200

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Custodial Maintenance  
110000-371002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Smith, Lonnie	Institutional Services Assistant	NC		12	100	26,366	27,000
Muir, Tammy	Institutional Services Assistant	NC		12	100	25,325	27,000
Coleman, Sarah	Institutional Services Assistant	NC		12	100	24,483	27,000
Cowell, Kristie	Institutional Services Assistant	NC		12	100	24,483	27,000
Johnson, Christion	Institutional Services Assistant	NC		12	100	-	27,000
Boozer, Starr	Institutional Services Assistant	NC		12	100	24,483	-
						\$125,140	\$135,000

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	125,140	135,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	14,000
620000	FRINGE BENEFITS	53,818	57,960
710000	SUPPLIES & SERVICES/NON-CAP	23,000	23,000
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$216,458	\$229,960

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Custodial Maintenance  
110000-372002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Griffin, Sheila	Institutional Services Assistant	NC		12	100	24,993	27,000
Nelson, Carol	Institutional Services Assistant	NC		12	100	24,483	27,000

\$49,476	\$54,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	49,476	54,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	5,000	-
620000	FRINGE BENEFITS	21,230	22,680
710000	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$93,706	\$94,680



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at MARKED TREE  
Custodial Maintenance  
110000-373002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Crockett, Jermaine	Institutional Services Assistant	NC		12	100	24,240	27,000

\$24,240	\$27,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	24,240	27,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	14,000
620000	FRINGE BENEFITS	12,363	12,600
710000	SUPPLIES & SERVICES/NON-CAP	14,000	14,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,603	\$67,600

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Grounds Maintenance**  
**110000-371003-ACCOUNT-1720**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,500	-
620000	FRINGE BENEFITS	1,125	-
710000	SUPPLIES & SERVICES/NON-CAP	27,000	35,000
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$41,125	\$35,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at JONESBORO**  
**Grounds Maintenance**  
**110000-372003-ACCOUNT-1720**

**EMPLOYEE NAME**

TITLE

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$45,000	\$45,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE  
Grounds Maintenance  
110000-373003-ACCOUNT-1720**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	15,000	15,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$15,000	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Purchased Utilities  
110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	300,000	300,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$300,000	\$300,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at JONESBORO  
Purchased Utilities  
110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	65,000	60,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$65,000	\$60,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE**  
**Purchased Utilities**  
**110000-373004-ACCOUNT-1740**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	103,000	98,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$103,000	\$98,000

**ASUN at Newport  
Building Leases  
110000-390014-ACCOUNT-1720**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

\$0

168



**ASUN at NEWPORT**  
**Institutional Scholarships**  
**110000-390001-ACCOUNT-1830**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

\$0

169

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Employee Career Service Award Benefits Pool**  
**110000-390010-ACCOUNT-1910**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,000	-
612000	CLASSIFIED SALARIES		-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES		-
620000	FRINGE BENEFITS	5,000	5,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,000	\$5,000

**ASUN at NEWPORT**  
**Employee Tuition Benefits Pool**  
**110000-390001-ACCOUNT-1910**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	40,000	57,541
710000	SUPPLIES & SERVICES/NON-CAP		-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$40,000	\$57,541

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Retiree Benefits**  
**110000-390023-ACCOUNT-1910**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,000	26,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$26,000	\$26,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Deferred Maintenance  
110000-390011-ACCOUNT-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Debt Service**  
**110000-390013-ACCOUNT-4200**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	683,941	679,146
720000	TRAVEL	-	-
	TOTAL	\$683,941	\$679,146

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Reserve for Quality Improvement Fees**  
**110000-390001-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0
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\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	429,429	300,000
720000	TRAVEL	-	-
	TOTAL	\$429,429	\$300,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Reserve for Operations  
110000-390016-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	381,851	662,745
720000	TRAVEL	-	-
	TOTAL	\$381,851	\$662,745



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Reserve for HVLT Equipment Replacement**  
**110000-390018-ACCOUNT-1110**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Reserve for CDT Equipment Replacement  
110000-390019-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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						\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

**ASUN at NEWPORT**  
**Reserve for Health Science Building**  
**110000-390025-ACCOUNT-1110**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	100,000	100,000
720000	TRAVEL	-	-
	TOTAL	\$100,000	\$100,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Equipment Repair  
110000-390020-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
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\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	25,000	25,000
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Intrafund Transfer Athletics  
110000-390001-ACCOUNT-1923

EMPLOYEE NAME

TITLE

CLASSIFICATION

PAY GRADE

NO. OF  
MONTHS

% OF  
TIME

FY 25  
BUDGETED SALARY

FY 26  
BUDGETED SALARY

\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	70,000	70,000
720000	TRAVEL	-	-
	TOTAL	\$70,000	\$70,000

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Auxiliary - Bookstore Operations  
110000-351002-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	52,520	55,000

\$52,520	\$55,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	52,520	55,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	4,000
620000	FRINGE BENEFITS	23,000	24,000
710000	SUPPLIES & SERVICES/NON-CAP	525,000	585,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$610,020	\$669,500

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Auxiliary - Food Service  
110000-351003-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 25 BUDGETED SALARY</u>	<u>FY 26 BUDGETED SALARY</u>
Getman, Anita	Director of Food Services	NC		12	100	37,978	-

\$37,978	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	37,978	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	34,000	-
620000	FRINGE BENEFITS	14,000	-
710000	SUPPLIES & SERVICES/NON-CAP	140,000	72,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$225,978	\$72,000

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at JONESBORO**  
**Auxiliary - Food Service**  
**110000-352003-ACCOUNT-3200**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	-
620000	FRINGE BENEFITS	100	-
710000	SUPPLIES & SERVICES/NON-CAP	28,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$36,100	\$0



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at MARKED TREE**  
**Auxiliary - Food Service**  
**110000-353003-ACCOUNT-3200**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	17,000	-
620000	FRINGE BENEFITS	325	-
710000	SUPPLIES & SERVICES/NON-CAP	44,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$61,325	\$0

**ASUN at NEWPORT**  
**Auxillary Housing**  
**310025-101001-ACCOUNT-3110**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	68,400	85,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$68,400	\$85,000

**ASUN at NEWPORT**  
**Auxiliary - Cheer**  
**110000-101004-ACCOUNT-3080**

**TITLE**

**PAY GRADE**

**% OF  
TIME**

**FY 26**  
**BUDGETED SALARY**

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES		-
612000	CLASSIFIED SALARIES		-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES		8,100
620000	FRINGE BENEFITS		-
710000	SUPPLIES & SERVICES/NON-CAP		15,000
730000	CAPITAL		-
720000	TRAVEL		-
	TOTAL	\$0	\$23,100

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Auxiliary - Women's Softball**  
**110000-101003-ACCOUNT-3070**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	24,750	29,550
620000	FRINGE BENEFITS	2,700	2,700
710000	SUPPLIES & SERVICES/NON-CAP	30,000	47,500
730000	CAPITAL	-	-
720000	TRAVEL	30,000	15,000
	TOTAL	\$87,450	\$94,750

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026**

**ASUN at NEWPORT**  
**Auxiliary - Men's Basketball**  
**110000-101002-ACCOUNT-3030**

**EMPLOYEE NAME**

**TITLE**

## CLASSIFICATION

**PAY GRADE**

**NO. OF  
MONTHS**

**% OF  
TIME**

**FY 25**  
**BUDGETED SALARY**

**FY 26**  
**BUDGETED SALARY**

\$0

\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	26,250	31,050
620000	FRINGE BENEFITS	3,900	2,800
710000	SUPPLIES & SERVICES/NON-CAP	24,000	26,500
730000	CAPITAL	-	-
720000	TRAVEL	28,000	17,000
	TOTAL	\$82,150	\$77,350

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2026

ASUN at NEWPORT  
Auxiliary-Reserve for Operations  
110000-390016-ACCOUNT-3400

EMPLOYEE NAME

TITLE

CLASSIFICATION

PAY GRADE

NO. OF  
MONTHS

% OF  
TIME

FY 25  
BUDGETED SALARY

FY 26  
BUDGETED SALARY

\$0\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 25 BUDGETED	FY 26 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	47,577	61,300
720000	TRAVEL	-	-
	TOTAL	\$47,577	\$61,300